



業績

Results

截至十二月三十一日止年度

For the years ended 31 December

| | | 2001 千美元 US\$'000 | 2000 千美元 US\$'000 | 1999 千美元 US\$'000 | 1998 千美元 US\$'000 | 1997 千美元 US\$'000 |
|-------------------|------------------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 營業額 | Turnover | 944,566 | 735,244 | 608,551 | 586,041 | 602,874 |
| 除稅前之 溢利／(虧損) | Profit/(loss) before taxation | 72,468 | 46,903 | (29,891) | 2,758 | 45,962 |
| 稅項支出 | Taxation | (9,049) | (5,366) | (2,674) | (2,944) | (1,753) |
| 除稅後之 溢利／(虧損) | Profit/(loss) after taxation | 63,419 | 41,537 | (32,565) | (186) | 44,209 |
| 少數股東權益 | Minority interests | (3,081) | (1,428) | (3,293) | (2,622) | (3,353) |
| 股東年內應佔 溢利／(虧損) | Net profit/(loss) attributable to shareholders | 60,338 | 40,109 | (35,858) | (2,808) | 40,856 |
| 股息 | Dividend | (45,268) | (30,179) | (30,035) | — | (15,038) |
| | | 美仙 US cents | 美仙 US cents | 美仙 US cents | 美仙 US cents | 美仙 US cents |
| 基本每股 溢利／(虧損) | Basic earnings/(loss) per share | 1.08 | 0.72 | (0.82) | (0.07) | 0.98 |



資產與負債 ASSETS AND LIABILITIES

於十二月三十一日

As at 31 December

| | | 2001 千美元 US\$'000 | 2000 千美元 US\$'000 | 1999 千美元 US\$'000 | 1998 千美元 US\$'000 | 1997 千美元 US\$'000 |
|----------|-----------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 物業、機器及設備 | Property, plant and equipment | 753,793 | 734,704 | 790,377 | 848,616 | 821,820 |
| 聯營公司權益 | Interest in associates | 30,196 | 12,516 | 14,980 | 15,366 | 16,179 |
| 其他非流動投資 | Other non-current financial assets | 2,576 | 30,830 | 6,290 | 12,804 | 4,333 |
| 流動負債淨額 | Net current liabilities | (46,404) | (127,630) | (129,141) | (276,351) | (77,848) |
| 長期有息借貸 | Non-current interest-bearing borrowings | (176,853) | (116,493) | (155,089) | (139,380) | (290,166) |
| 少數股東權益 | Minority interests | (21,691) | (21,645) | (24,841) | (22,124) | (17,205) |
| 淨資產 | Net assets | 541,617 | 512,282 | 502,576 | 438,931 | 457,113 |
| 股本 | Share capital | 27,943 | 27,943 | 27,979 | 20,886 | 20,886 |
| 儲備 | Reserves | 468,406 | 454,160 | 444,562 | 418,045 | 421,189 |
| 擬派末期股息 | Final dividend proposed | 45,268 | 30,179 | 30,035 | — | 15,038 |
| | | 541,617 | 512,282 | 502,576 | 438,931 | 457,113 |

附註：

- 一九九七及一九九八年之業績及基本每股(虧損)/溢利乃節錄自有關年報所載之經審核綜合賬目，並已重列以反映本集團對處理開辦費用之會計政策之變動。
- 根據經修訂之會計準則第9條「結算日後事項的會計處理」，本公司於結算日後建議的股息不會列為結算日的流動負債。於一九九七年至二零零零年(首尾兩年包括在內)的流動負債及股東權益已經重列以反映此會計政策的改變。

Note:

- The results and the related basic (loss)/earnings per share for the years 1997 and 1998 have been extracted from the audited consolidated financial statements as set out in the respective annual reports, adjusted to reflect the change in accounting policy of the Group on the treatment of pre-operating expenses.
- In accordance with the revised HK SSAP 9 "Events after the balance sheet date", dividends proposed by the Company after the balance sheet date may no longer be treated as a current liability at the balance sheet date. Current liabilities and shareholders' funds for the years 1997 to 2000 inclusive have been restated to reflect this.