

## 財務摘要 Financial Summary

### 綜合收益表 Consolidated Income Statement

		截至十二月三十一日止年度 For the years ended 31 December				
		2009	2008	2007	2006	2005
		千美元 US\$'000	千美元 US\$'000	千美元 US\$'000	千美元 US\$'000	千美元 US\$'000
						(重列) (Restated)
營業額與收益	Turnover and revenue	<b>5,081,113</b>	4,272,053	3,215,404	2,331,733	1,845,609
除稅前溢利	Profit before taxation	<b>625,108</b>	452,221	317,239	236,731	187,927
稅項	Taxation	<b>(124,613)</b>	(90,185)	(36,291)	(23,897)	(17,419)
本年度溢利	Profit for the year	<b>500,495</b>	362,036	280,948	212,834	170,508
年內應佔溢利：	Attributable to:					
本公司股東	Owners of the Company	<b>383,207</b>	260,404	194,837	148,925	123,529
少數權益股東	Non-controlling interests	<b>117,288</b>	101,632	86,111	63,909	46,979
本年度溢利	Profit for the year	<b>500,495</b>	362,036	280,948	212,834	170,508
股息	Dividends	<b>191,627</b>	130,172	150,336	136,923	129,658
		美仙 US cents	美仙 US cents	美仙 US cents	美仙 US cents	美仙 US cents
每股溢利	Earnings per share					
基本	Basic	<b>6.86</b>	4.66	3.49	2.66	2.21
攤薄	Diluted	<b>6.85</b>	4.66	3.49	2.66	2.21

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## 綜合財務狀況表 Consolidated Statement of Financial Position

		於十二月三十一日				
		As at 31 December				
		2009	2008	2007	2006	2005
		千美元	千美元	千美元	千美元	千美元
		US\$'000	US\$'000	US\$'000	US\$'000	US\$'000
						(重列)
						(Restated)
物業、機器及設備	Property, plant and equipment	<b>2,216,638</b>	1,974,445	1,567,348	1,230,375	991,279
土地租約溢價	Prepaid lease payments	<b>88,803</b>	81,308	65,594	60,047	54,446
聯營公司權益	Interests in associates	<b>61,892</b>	68,095	33,929	42,704	54,863
其他非流動資產	Other non-current assets	<b>15,742</b>	18,872	20,804	29,053	30,729
淨流動負債	Net current liabilities	<b>(283,341)</b>	(416,887)	(277,922)	(217,552)	(67,287)
非流動負債	Non-current liabilities	<b>(190,670)</b>	(187,195)	(128,058)	(46,638)	(53,657)
淨資產	Net assets	<b>1,909,064</b>	1,538,638	1,281,695	1,097,989	1,010,373
發行股本	Issued capital	<b>27,934</b>	27,934	27,943	27,943	27,943
儲備	Reserves	<b>1,434,710</b>	1,179,269	999,718	885,399	844,039
少數股東權益	Non-controlling interests	<b>446,420</b>	331,435	254,034	184,647	138,391
股東權益總額	Total equity	<b>1,909,064</b>	1,538,638	1,281,695	1,097,989	1,010,373

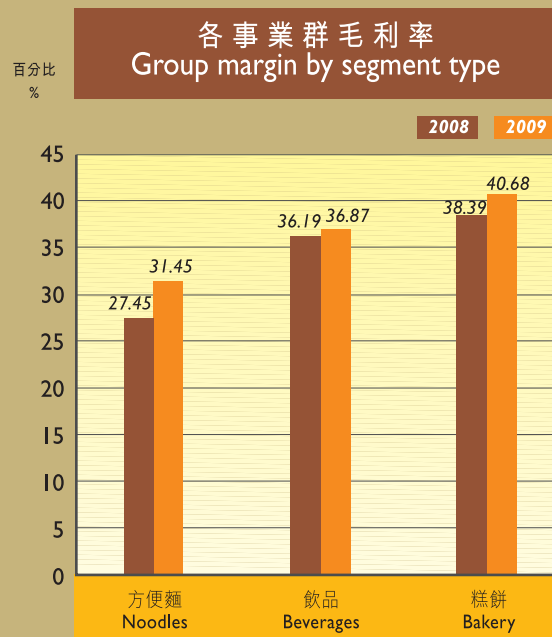
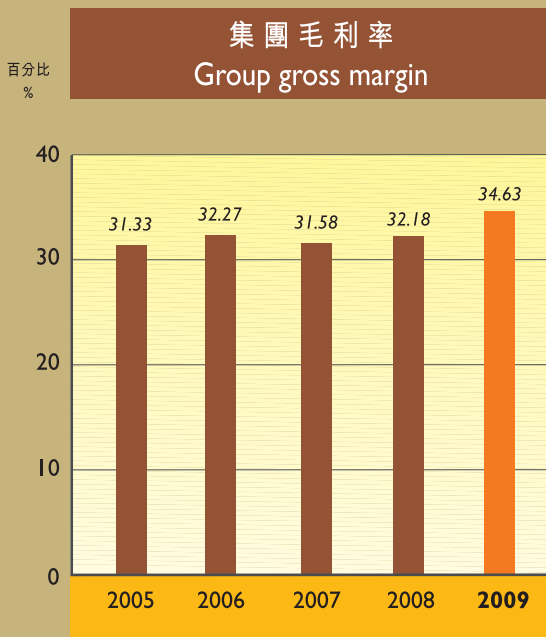
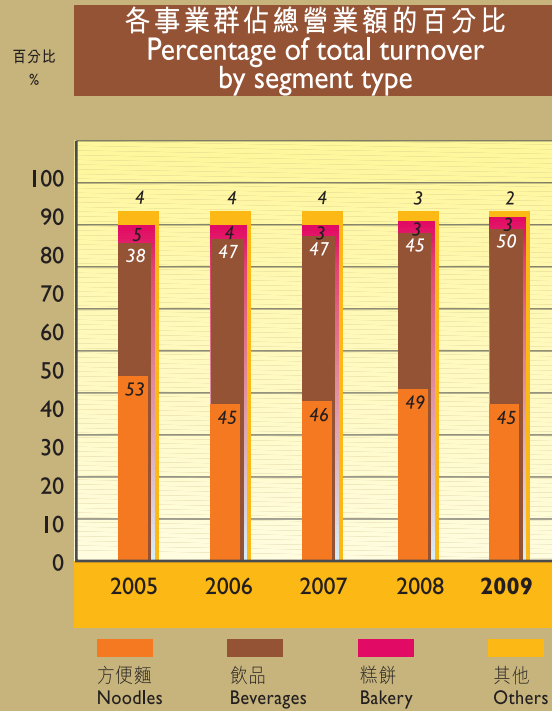
附註：

本表所列數字已重新編列以反映於二零零五年採納新訂或經修訂香港財務報告準則。

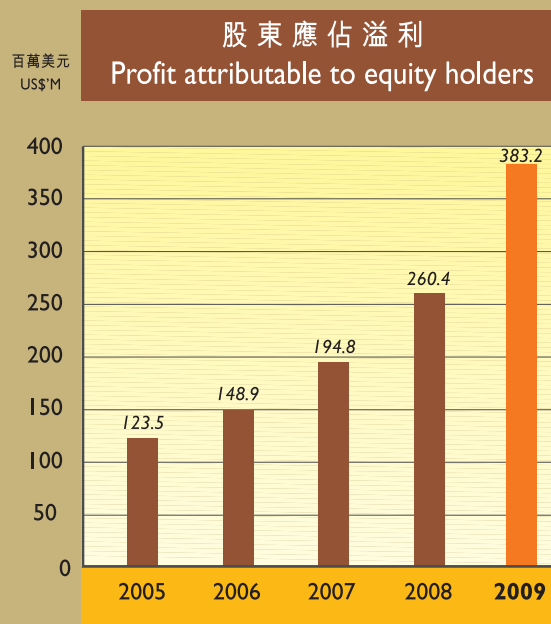
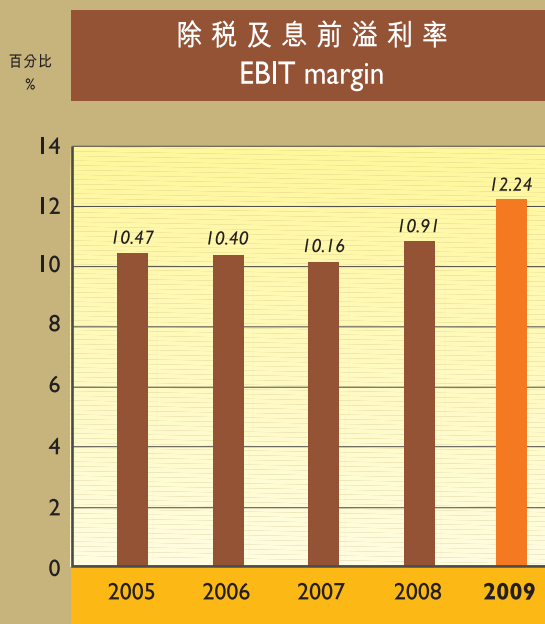
Note:

The figures in this table have been restated to reflect the adoption of new/revised Hong Kong Financial Reporting Standard in 2005.

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主要財務數據	Major Financial Data	2009	年度變動 Year on Year change
營業額/千美元	Turnover/US\$'000	5,081,113	+18.94%
EBITDA/千美元(邊際率)	EBITDA/US\$'000 (margin)	823,568 (16.21%)	+26.39%
經營溢利/千美元(邊際率)	Operating profit/US\$'000 (margin)	628,202 (12.36%)	+32.09%
本公司股東應佔溢利/千美元(邊際率)	Profit attributable to owners of the Company/US\$'000 (margin)	383,207 (7.54%)	+47.16%
每股溢利/美仙	EPS/US cents	6.86	+47.21%
總資產報酬率(EBIT相對於平均總資產)	ROA (EBIT to average total assets)	19.54%	+1.94ppt
本公司股東報酬率(本公司股東應佔溢利相對於其平均淨資產)	ROE (Profit attributable to owners of the Company to average net assets)	28.71%	+5.40ppt
經營活動所得現金淨額/千美元	Net cash from operating activities/US\$'000	1,000,885	+65.99%
製成品周轉期/天	Finished goods turnover/days	10.22	↑0.8 days
應收賬款周轉期/天	Trade receivables turnover/days	8.82	↓1.6 days
負債與資本比率/倍(淨借貸相對於股東權益)	Gearing ratio/times (Net debt to shareholders' equity)	-0.13	-183.90%
負債比率/%(總負債相對於總資產)	Debt ratio/% (Total liabilities to total assets)	43.98%	-4.07ppt